



Boards of Trustees **Special Meeting**

1 Utility Parkway – (319) 266-1761

Public may participate by calling 1-312-626-6799 Meeting ID: 876 8447 4563 or
<https://us02web.zoom.us/j/87684474563?pwd=uCYgln9cco0o50RxivT2pgoMO8S1Zk.1>

Media Contact (319) 268-5360

August 28, 2024
2:00 P.M.

THIS IS A BOARD WORKING SESSION ONLY.

- 1) Call the meeting to order and roll call.
- 2) Revisions and approval of the agenda.
- 3) Public Forum.
- 4) 2025 Capital Improvement Plan Budget overview.
- 5) 2025 Personnel overview.
- 6) Payment in Lieu of Taxes (PILOT).
- 7) Revisions to Energy Cost Adjustment (ECA) and Western Units Revenue Sharing Adjustment (WURSA) calculations.
- 8) Board discussion and directives to staff regarding preparation of 2025 Budget and Rates.
- 9) Adjournment.

Vision: *Cedar Falls Utilities strives to achieve a standard of excellence as an industry leader and a trusted provider of utility services to its customers and community.*

Mission: *To provide our customers with innovative, high-quality services that bring the best value to the community.*